

2017

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

City of Alta Vista

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	2				
Allocation of MVT, RVT, and 16/20M Veh Tax	3				
Schedule of Transfers	4				
Statement of Indebtedness	5				
Statement of Lease-Purchases	6				
Fund	K.S.A.				
General	12-101a	8	226,322	110,672	60.050
Debt Service	10-113	9	13,074		
Library	12-1220	9			
Special Highway		10	53,671		
Special Parks & Recreation		10	2,021		
Water		11	109,500		
Sewer		11	108,098		
Gas		12			
Refuse		12	33,500		
Non-Budgeted Funds		13			
Totals		XXXXXX	546,186	110,672	60.050
Resolution required? Notice of the vote to adopt required to be published?			Yes		County Clerk's Use Only
Budget Summary		14			1,842,987
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:

Aldrich & Company LLC

Certified Public Accountants

Address:

315 W Main

Council Grove, KS 66846

Email:

Date Attested: October 11, 2016

Jeffrey A. Savage
County Clerk

Rich Parker
Andy C. Brown
Ray Smith
Rawn Werner

Governing Body

2017

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To the Clerk of Wabaunsee County, State of Kansas

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City of Alta Vista

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Council Grove, KS 66846

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Date Attested: 2016

County Clerk

Governing Body

City of Alta Vista

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 99,249
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 99,249

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 11,887
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 33,003
5b. Personal property 2015	- 27,076
5c. Increase in personal property (5a minus 5b)	+ 5,927
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 2,098
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	19,912
9. Total estimated valuation July 1, 2016	1,844,533
10. Total valuation less valuation adjustment (9 minus 8)	1,824,621
11. Factor for increase (8 divided by 10)	0.01091
12. Amount of increase (11 times 3)	+ \$ 1,083
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 100,332
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	100,332
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 124
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 100,456

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Alta Vista

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	99,249	21,140	463	688	467	0
Debt Service						
Library						
TOTAL	99,249	21,140	463	688	467	0

County Treas Motor Vehicle Estimate 21,140

County Treas Recreational Vehicle Estimate 463

County Treas 16/20M Vehicle Estimate 688

County Treas Commercial Vehicle Tax Estimate 467

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.21300

Recreational Vehicle Factor 0.00467

16/20 Vehicle Factor 0.00693

Commercial Vehicle Factor 0.00471

Watercraft Factor 0.00000

2017

City of Alta Vista

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment Reserve	-	5,000	-	12-1,117
Sewer	Sewer Reserve	3,000	3,000	3,000	12-631o
Debt Service	General	-	-	13,074	10-117a
General	CIP Reserve	-	-	23,422	12-1,118
	Totals	3,000	8,000	39,496	
	Adjustments*				
	Adjusted Totals	3,000	8,000	39,496	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Sewer Revolving Loan	4/28/2001	9/1/2022	3.08%	767,904	313,302	Feb & Aug	Feb & Aug	9,338	40,760	8,073	42,025
Total Other					313,302			9,338	40,760	8,073	42,025
Total Indebtedness					313,302			9,338	40,760	8,073	42,025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Alta Vista

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	42,295	62,584	40,818
Receipts:			
Ad Valorem Tax	92,749	99,249	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,208		
Motor Vehicle Tax	20,302	21,028	21,140
Recreational Vehicle Tax	501	399	463
16/20M Vehicle Tax	402	640	688
Commercial Vehicle Tax	437	118	467
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Sales and Use Tax	21,127	20,000	20,000
Franchise Tax	26,892	27,000	26,500
Licenses & permits	2,297	2,000	2,000
Transfer from Debt Service	0	0	13,074
In Lieu of Tax (IRB)			
Interest on Idle Funds	990	1,000	500
Neighborhood Revitalization Rebate			0
Miscellaneous	8,867		
Does miscellaneous exceed 10% of Total R			
Total Receipts	175,772	171,434	84,832
Resources Available:	218,067	234,018	125,650
Expenditures:			
General Administration			
Personal Services	28,668	28,800	30,000
Commodities	6,434	12,000	12,000
Contractual	22,517	25,000	25,000
Capital Outlay	2,500	1,000	1,000
Fire			
Commodities	1,821	2,000	2,000
Contractual	2,902	5,600	5,600
Capital Outlay	0	1,000	1,000
Public Safety			
Commodities	241	1,000	1,000
Contractual	10,829	12,000	12,000
Capital Outlay	0	1,000	1,000
Parks			
Commodities	372	1,000	1,000
Contractual	4,367	4,000	4,000
Capital Outlay	0	1,000	1,000
Streets			
Personal Services	44,976	46,500	47,000
Commodities	23,243	27,200	40,200
Contractual	6,325	18,100	18,100
Capital Outlay	0	1,000	1,000
Transfer to Equipment Reserve	0	5,000	0
Neighborhood revitalization	288		
Transfer to CIP Reserve			23,422
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	155,483	193,200	226,322
Unencumbered Cash Balance Dec 31	62,584	40,818	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	174,100	193,200	226,322
Non-Appropriated Balance			10,000
Total Expenditure/Non-Appr Balance			236,322
Tax Required			110,672
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			110,672

See Accompanying Summary of Significant Assumptions and Accounting Policies and Accountants' Compilation Report.

City of Alta Vista

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,074	13,074	13,074
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	13,074	13,074	13,074
Expenditures:			
Transfer to close fund			13,074
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	13,074
Unencumbered Cash Balance Dec 31	13,074	13,074	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	13,074	13,074	13,074
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,074
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Qualifies for

City of Alta Vista

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,419	30,911	42,351
Receipts:			
State of Kansas Gas Tax	11,492	11,440	11,320
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	11,492	11,440	11,320
Resources Available:	30,911	42,351	53,671
Expenditures:			
Street Repair and Maint	0	0	53,671
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	53,671
Unencumbered Cash Balance Dec 31	30,911	42,351	0
2015/2016/2017 Budget Authority Amount	117,328	42,199	53,671

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,261	1,421	1,721
Receipts:			
Liquor tax	0	0	0
Other receipts	160	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	160	300	300
Resources Available:	1,421	1,721	2,021
Expenditures:			
Park expenditures	0	0	2,021
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	2,021
Unencumbered Cash Balance Dec 31	1,421	1,721	0
2015/2016/2017 Budget Authority Amount	1,538	1,861	2,021

See Accompanying Summary of Significant Assumptions and Accounting Policies and Accountants' Compilation Report.

City of Alta Vista

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	66,643	85,301	81,801
Receipts:			
Customer collections	98,239	106,000	106,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	98,239	106,000	106,000
Resources Available:	164,882	191,301	187,801
Expenditures:			
Personal Services	24,374	31,500	31,500
Contractual	23,003	30,000	30,000
Commodities	3,547	12,000	12,000
Water purchases	27,048	34,000	34,000
Sales tax	1,609	1,000	1,000
Capital outlay	0	1,000	1,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	79,581	109,500	109,500
Unencumbered Cash Balance Dec 31	85,301	81,801	78,301
2015/2016/2017 Budget Authority Amount	109,500	109,500	109,500

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	22,163	38,011	35,913
Receipts:			
Customer collections	108,915	105,000	108,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	108,915	105,000	108,500
Resources Available:	131,078	143,011	144,413
Expenditures:			
Personal Services	10,505	13,000	13,000
Contractual	21,533	21,000	22,000
Commodities	7,931	20,000	20,000
Debt service	50,098	50,098	50,098
Transfer to Sewer Reserve	3,000	3,000	3,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	93,067	107,098	108,098
Unencumbered Cash Balance Dec 31	38,011	35,913	36,315
2015/2016/2017 Budget Authority Amount	107,098	107,098	108,098

City of Alta Vista

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	216,795	216,795	216,795
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	216,795	216,795	216,795
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	216,795	216,795	216,795
2015/2016/2017 Budget Authority Amount	0	0	0

Adopted Budget Refuse	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	81	384	384
Receipts:			
Customer collections	31,517	33,500	33,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	31,517	33,500	33,500
Resources Available:	31,598	33,884	33,884
Expenditures:			
Personal Services	321	600	600
Contractual	30,893	32,900	32,900
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	31,214	33,500	33,500
Unencumbered Cash Balance Dec 31	384	384	384
2015/2016/2017 Budget Authority Amount	33,600	33,500	33,500

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Alta Vista
will meet on August 22, 2016 at 5:00 PM at Alta Vista City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	155,483	54.551	193,200	55.032	226,322	110,672	60.000
Debt Service					13,074		
Library							
Special Highway					53,671		
Special Parks & Recreation					2,021		
Water	79,581		109,500		109,500		
Sewer	93,067		107,098		108,098		
Gas							
Refuse	31,214		33,500		33,500		
Non-Budgeted Funds	21,835						
Totals	381,180	54.551	443,298	55.032	546,186	110,672	60.000
Less: Transfers	3,000		8,000		39,496		
Net Expenditure	378,180		435,298		506,690		
Total Tax Levied	93,800		99,249		xxxxxxxxxxxxxxx		
Assessed Valuation	1,719,479		1,803,471		1,844,533		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	391,177	352,835	313,302
Lease Purchase Principal	0	0	0
Total	391,177	352,835	313,302

*Tax rates are expressed in mills

Pamela Smith

City Official Title: City Clerk

2017

Sample Notice of Vote Publication

Notice of Vote - City of Alta Vista

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2016 Budget \$ 99,249

2017 Budget \$ 110,672

Approved (vote) _____ to _____

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the City of Alta Vista governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Alta Vista exceeding the amount levied to finance the 2016 budget of the City of Alta Vista, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Alta Vista provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Alta Vista governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the City of Alta Vista governing body, Wabaunsee County, Kansas.

City of Alta Vista Governing Body

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Published in the August 11, 2016 issue of *The Prairie Post*

2017

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FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	155,483	54.351	193,200	55.032	226,322	110,672	60.000
Debt Service					13,074		
Library							
Special Highway					53,671		
Special Parks & Recreation					2,021		
Water	79,581		109,500		109,500		
Sewer	93,067		107,098		108,098		
Gas							
Refuse	31,214		33,500		33,500		
Non-Budgeted Funds	21,835						
Totals	381,180	54.551	443,298	55.032	546,186	110,672	60.000
Less: Transfers	3,000		8,000		39,496		
Net Expenditure	378,180		435,298		506,690		
Total Tax Levied	93,800		99,249		XXXXXXXXXXXXXX		
Assessed Valuation	1,719,479		1,803,471		1,844,533		
Outstanding Indebtedness:							
January 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	391,177		352,835		313,302		
Lease Purchase Principal	0		0		0		
Total	391,177		352,835		313,302		

*Tax rates are expressed in mills

Pamela McDiffett

City Official Title: City Clerk

...who grew up near Manhattan on a Farm at De Soto, KS in 1915...
...diversified livestock and farming operation. In 1991, he purchased the Farm which includes a cow- and stocker business.
...attending the state are encouraged throughout the state are encouraged to attend and learn about methods of barn maintenance and restoration.
New this year, is a pre-Barnfest workshop on basic National Register information and detailed information on the Preliminary Site Information Questionnaire (PSIO). This questionnaires are made available...



Alta Vista City ?

Bluestem Publishing Company
108 E. Mackenzie Street, P.O. Box 326
White City, Kansas 66872-0326

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(785) 349-5516

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August 25, 2016

Fax:
(785) 349-5516

County of Morris:

Toll Free:
1-800-593-5516

Affidavit of Publication

e-mail address:
ppost@tctelco.net

Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: City of Alta Vista Budget Hearing: published on August 11, 2016.

Joann Kahnt
Publisher/Editor

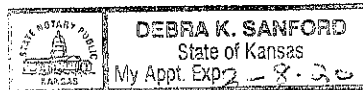
Gloria Smith
Assistant Editor/
Advertising Mgr.

Joann M. Kahnt
Publisher

Subscribed and sworn to before me this 25 day of Aug, 2016.

Notary Public

Debra K. Sanford



My commission expires: _____

